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**PUBLIC ASSISTANCE PROGRAMS  
COMPARISON OF AVERAGE MONTHLY GRANTS  
2003-04 AND 2004-05**

Programs	May 2004 Estimates		Governor's Budget	Appropriation	Differences			
	2004-05	2003-04	2004-05	2003-04	May 2004 Estimate for 2004-05 less 2003-04	Estimate for 2004-05 less Governor's Budget	May 2004 Estimate for 2003-04 less Appropriation	
TANF- AF & TP	per Case	505.76	534.06	493.55	532.68	-28.30	12.21	1.38
	per Person	203.45	210.68	190.58	204.67	-7.23	12.87	6.01
Foster Care	per Child <sup>1</sup>	1,715.67	1,787.30	1,835.73	1,790.90	-71.63	-120.06	-3.60
AAP	per Child	716.76	716.76	710.67	716.28	0.00	6.09	0.48
Kin-GAP	per Child	504.47	502.41	486.78	473.12	2.06	17.69	29.29
SSI/SSP	Aged	510.90	509.93	513.54	510.59	0.97	-2.64	-0.66
	Blind	624.56	622.32	627.04	622.84	2.24	-2.48	-0.52
	Disabled	607.15	603.79	609.87	604.85	3.36	-2.72	-1.06
CAPI	per Person	705.61	678.31	673.96	707.03	27.30	31.65	-28.72
Assistance Dog Allowance		50.00	50.00	50.00	50.00	0.00	0.00	0.00
Refugees	per Person	281.83	299.15	307.61	289.14	-17.32	-25.78	10.01
FOOD STAMP COUPON VALUE								
	Total Value	2,035,404,101	1,797,953,912	1,980,838,913	1,833,332,793	237,450,189	54,565,188	-35,378,881
	per Household	223.87	215.05	228.66	217.16	8.82	-4.79	-2.11
	per Person	88.22	84.42	89.63	82.82	3.80	-1.41	1.60
IHSS								
Personal Care Services Program		665.74	757.93	650.06	760.33	-92.19	15.68	-2.40
IHSS Residual Program		585.73	745.73	0.00	697.56	-160.00	585.73	48.17

<sup>1</sup> Per child grant represents the FFH/GH/FFA combined average grant.

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JUNE 1, 2003  
Includes a 3.74% CNI COLA

CNI: 3.74% (a)  
CPI: 1.40% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>778.00</b>	552.00	226.00	<b>595.00</b>	368.00	227.00	<b>764.00</b>	368.00	396.00	<b>952.00</b>	552.00	400.00
- without cooking facilities (RMA) 2/	<b>860.00</b>	552.00	308.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>842.00</b>	552.00	290.00	<b>674.00</b>	368.00	306.00	<b>764.00</b>	368.00	396.00	<b>952.00</b>	552.00	400.00
DISABLED MINOR												
- living with parent(s)	<b>667.00</b>	552.00	115.00	<b>473.00</b>	368.00	105.00						
- living with non-parent relative or non-relative guardian							<b>764.00</b>	368.00	396.00	<b>952.00</b>	552.00	400.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,382.00</b>	829.00	553.00	<b>1,132.00</b>	552.67	579.33	<b>1,570.00</b>	552.67	1,017.33	<b>1,904.00</b>	829.00	1,075.00
- without cooking facilities (RMA) 2/	<b>1,546.00</b>	829.00	717.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,602.00</b>	829.00	773.00	<b>1,353.00</b>	552.67	800.33	<b>1,570.00</b>	552.67	1,017.33	<b>1,904.00</b>	829.00	1,075.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,520.00</b>	829.00	691.00	<b>1,269.00</b>	552.67	716.33	<b>1,570.00</b>	552.67	1,017.33	<b>1,904.00</b>	829.00	1,075.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$49	\$98
SSI	30	60
SSP	19	38

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$194	Minimum:	\$110
Care and Supervision Minimum:	\$349	Maximum:	\$433
Board and Room	\$409		\$409

2/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2004  
Includes the 1/04 CPI COLA and suspension of the CNI COLA

CNI: 3.46% (a)  
CPI: 2.10% (a)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>790.00</b>	564.00	226.00	<b>603.00</b>	376.00	227.00	<b>772.00</b>	376.00	396.00	<b>964.00</b>	564.00	400.00
- without cooking facilities (RMA) 2/	<b>872.00</b>	564.00	308.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>854.00</b>	564.00	290.00	<b>682.00</b>	376.00	306.00	<b>772.00</b>	376.00	396.00	<b>964.00</b>	564.00	400.00
DISABLED MINOR												
- living with parent(s)	<b>679.00</b>	564.00	115.00	<b>481.00</b>	376.00	105.00						
- living with non-parent relative or non-relative guardian							<b>772.00</b>	376.00	396.00	<b>964.00</b>	564.00	400.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,399.00</b>	846.00	553.00	<b>1,143.33</b>	564.00	579.33	<b>1,581.33</b>	564.00	1,017.33	<b>1,928.00</b>	846.00	1,082.00
- without cooking facilities (RMA) 2/	<b>1,563.00</b>	846.00	717.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,619.00</b>	846.00	773.00	<b>1,364.33</b>	564.00	800.33	<b>1,581.33</b>	564.00	1,017.33	<b>1,928.00</b>	846.00	1,082.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,537.00</b>	846.00	691.00	<b>1,280.33</b>	564.00	716.33	<b>1,581.33</b>	564.00	1,017.33	<b>1,928.00</b>	846.00	1,082.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$49	\$98
SSI	30	60
SSP	19	38

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$196	Minimum:	\$111
Care and Supervision Minimum:	\$354	Maximum:	\$439
Board and Room	\$414		\$414

2/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2005  
Includes the no-pass of the 1/05 CPI COLA 3/

CNI: 2.75% (a)  
CPI: 2.20% (e)

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b><u>INDIVIDUAL:</u></b>												
AGED OR DISABLED	<b>790.00</b>	576.00	214.00	<b>603.00</b>	384.00	219.00	<b>780.00</b>	384.00	396.00	<b>976.00</b>	576.00	400.00
- without cooking facilities (RMA) 2/	<b>872.00</b>	576.00	296.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND	<b>854.00</b>	576.00	278.00	<b>682.00</b>	384.00	298.00	<b>780.00</b>	384.00	396.00	<b>976.00</b>	576.00	400.00
DISABLED MINOR												
- living with parent(s)	<b>679.00</b>	576.00	103.00	<b>481.00</b>	384.00	97.00						
- living with non-parent relative or non-relative guardian							<b>780.00</b>	384.00	396.00	<b>976.00</b>	576.00	400.00
<b><u>COUPLE:</u></b>												
AGED OR DISABLED												
- per couple	<b>1,399.00</b>	865.00	534.00	<b>1,143.33</b>	576.67	566.66	<b>1,594.00</b>	576.67	1,017.33	<b>1,952.00</b>	865.00	1,087.00
- without cooking facilities (RMA) 2/	<b>1,563.00</b>	865.00	698.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	<b>1,619.00</b>	865.00	754.00	<b>1,364.33</b>	576.67	787.66	<b>1,594.00</b>	576.67	1,017.33	<b>1,952.00</b>	865.00	1,087.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,537.00</b>	865.00	672.00	<b>1,280.33</b>	576.67	703.66	<b>1,594.00</b>	576.67	1,017.33	<b>1,952.00</b>	865.00	1,087.00

TITLE XIX MEDICAL FACILITY			
		Individual	Couple
Total		\$49	\$98
SSI		30	60
SSP		19	38

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$198	Minimum:	\$112
Care and Supervision Minimum:	\$359	Maximum:	\$445
Board and Room	\$419		\$419

2/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

3/ NMOHC, RMA, and Title XIX payment standard categories exempted.

**CAPI PAYMENT STANDARDS**  
EFFECTIVE JUNE 1, 2003  
BASED ON JUNE 1, 2003, SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	768.00		778.00	585.00		595.00	754.00		764.00	942.00		952.00
- without cooking facilities (RMA) 1/	850.00		860.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	832.00		842.00	664.00		674.00	754.00		764.00	942.00		952.00
DISABLED MINOR												
- living with parent(s)	657.00		667.00	463.00		473.00						
- living with non-parent relative or non-relative guardian	657.00		667.00	463.00		473.00	754.00		764.00	942.00		952.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,362.00	1,372.00	1,382.00	1,112.00	1,122.00	1,132.00	1,550.00	1,560.00	1,570.00	1,884.00	1,894.00	1,904.00
- without cooking facilities (RMA) 1/	1,526.00	1,536.00	1,546.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,582.00	1,592.00	1,602.00	1,333.00	1,343.00	1,353.00	1,550.00	1,560.00	1,570.00	1,884.00	1,894.00	1,904.00
BLIND/AGED OR DISABLED												
- per couple	1,500.00	1,510.00	1,520.00	1,249.00	1,259.00	1,269.00	1,550.00	1,560.00	1,570.00	1,884.00	1,894.00	1,904.00

TITLE XIX MEDICAL FACILITY

1/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

	Individual	Couple
Total CAPI	\$39	\$78
SSI/SSP	49	98

**CAPI PAYMENT STANDARDS**  
EFFECTIVE JANUARY 1, 2004  
BASED ON JANUARY 2004 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	780.00		790.00	593.00		603.00	762.00		772.00	954.00		964.00
- without cooking facilities (RMA) 1/	862.00		872.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	844.00		854.00	672.00		682.00	762.00		772.00	954.00		964.00
DISABLED MINOR												
- living with parent(s)	669.00		679.00	471.00		481.00						
- living with non-parent relative or non-relative guardian	669.00		679.00	471.00		481.00	762.00		772.00	954.00		964.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	1,379.00	1,389.00	1,399.00	1,123.33	1,133.33	1,143.33	1,561.33	1,571.33	1,581.33	1,908.00	1,918.00	1,928.00
- without cooking facilities (RMA) 1/	1,543.00	1,553.00	1,563.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,599.00	1,609.00	1,619.00	1,344.33	1,354.33	1,364.33	1,561.33	1,571.33	1,581.33	1,908.00	1,918.00	1,928.00
BLIND/AGED OR DISABLED												
- per couple	1,517.00	1,527.00	1,537.00	1,260.33	1,270.33	1,280.33	1,561.33	1,571.33	1,581.33	1,908.00	1,918.00	1,928.00

TITLE XIX MEDICAL FACILITY

		Individual	Couple
Total CAPI	_____	\$39	\$78
SSI/SSP	_____	49	98

1/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple

**ESTIMATED CAPI PAYMENT STANDARDS**

EFFECTIVE JANUARY 1, 2005  
BASED ON JANUARY 2005 SSI/SSP STANDARDS

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	780.00		790.00	593.00		603.00	768.67		778.67	964.00		974.00
- without cooking facilities (RMA) 1/	862.00		872.00	N/A		N/A	N/A		N/A	N/A		N/A
BLIND	844.00		854.00	672.00		682.00	768.67		778.67	964.00		974.00
DISABLED MINOR												
- living with parent(s)	669.00		679.00	471.00		481.00						
- living with non-parent relative or non-relative guardian	669.00		679.00	471.00		481.00	768.67		778.67	964.00		974.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>
AGED OR DISABLED												
- per couple	1,379.00	1,389.00	1,399.00	1,123.33	1,133.33	1,143.33	1,571.33	1,581.33	1,591.33	1,928.00	1,938.00	1,948.00
- without cooking facilities (RMA) 1/	1,543.00	1,553.00	1,563.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
BLIND												
- per couple	1,599.00	1,609.00	1,619.00	1,344.33	1,354.33	1,364.33	1,571.33	1,581.33	1,591.33	1,928.00	1,938.00	1,948.00
BLIND/AGED OR DISABLED												
- per couple	1,517.00	1,527.00	1,537.00	1,260.33	1,270.33	1,280.33	1,571.33	1,581.33	1,591.33	1,928.00	1,938.00	1,948.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$39	\$78
SSI/SSP	49	98

1/ RMA - Restaurant Meals Allowance - \$82 Individual; \$164 Couple



## Maximum Aid Payments (MAP) for Non-exempt and Exempt Assistance Units

Non-Exempt		
Region 1	Jun 03 MAP \1	Reduced MAP Oct 04 \2
1	349	332
2	568	540
3	704	669
4	839	797
5	954	906
6	1,072	1,018
7	1,178	1,119
8	1,283	1,219
9	1,386	1,317
10	1,489	1,415

Non-Exempt		
Region 2	Jun 03 MAP \1	Reduced MAP Oct 04 \2
1	331	314
2	540	513
3	671	637
4	799	759
5	909	864
6	1,021	970
7	1,119	1,063
8	1,221	1,160
9	1,320	1,254
10	1,417	1,346

Exempt		
Region 1	Jun 03 MAP \1	Reduced MAP Oct 04 \2
1	387	368
2	636	604
3	786	747
4	935	888
5	1,065	1,012
6	1,196	1,136
7	1,314	1,248
8	1,434	1,362
9	1,548	1,471
10	1,663	1,580

Exempt		
Region 2	Jun 03 MAP \1	Reduced MAP Oct 04 \2
1	368	350
2	606	576
3	750	713
4	891	846
5	1,017	966
6	1,141	1,084
7	1,254	1,191
8	1,365	1,297
9	1,477	1,403
10	1,585	1,506

1/ Reflects a 3.74% COLA

2/ Reflects 5.00% Reduction in October 2004

**CalWORKs**  
**TWO-PARENT PROGRAM**  
(in 000's)

	FY 2003-04		FY 2004-05			FY 2003-04		FY 2004-05	
<b>GRANTS</b>	<b>\$</b>	<b>355,198</b>	<b>\$</b>	<b>372,316</b>	<b>ADMINISTRATION</b>	<b>\$</b>	<b>65,851</b>	<b>\$</b>	<b>55,074</b>
Basic		352,972		353,247	Basic Costs		66,764		66,711
Exemptions for 16 and 17 Year Olds		6		11	EBT Admin. Impact		(343)		(1,009)
UIB Impact		(1,819)		(2,843)	Medi-Cal Services Eligibility		(3,510)		(3,588)
Prospective Budgeting		4,039		21,901	Research and Evaluation		57		723
					Prospective Budgeting		2,883		(7,763)
<b>SERVICES</b>	<b>\$</b>	<b>69,294</b>	<b>\$</b>	<b>69,293</b>	<b>CHILD CARE</b>	<b>\$</b>	<b>83,719</b>	<b>\$</b>	<b>101,269</b>
CalWORKs Basic		44,172		42,286	Stage One Child Care for Two-Parent Families		83,271		88,922
Single Allocation Adjustment		11,091		11,091	Child Care Health and Safety Requirements		448		356
Substance Abuse Services		7,264		7,206					
Mental Health Services		10,727		8,710					
Mental Health and Subst. Abuse Services for Indian Health Clinics		375		0					
Welfare to Work Overlap		(792)		0					
Welfare to Work Match Overlap		(3,544)		0					
					<b>Total Cost of the Two-Parent Program</b>	<b>\$</b>	<b>574,062</b>	<b>\$</b>	<b>597,952</b>